

maintenance and operations rate of \$0.7319, debt rate of \$0.1550, and a rollback of \$0.9454; the proposed tax rate reflected in the budget is \$0.8869 (operating rate \$0.7319 + debt rate \$0.1550), this rate means a home valued at \$100,000 will pay \$11.70 more than last year's rate in property taxes. The proposed budget(s) will conclude the payment of two debts, 1) the 2009 Series Tax Obligation, and 2) the purchase of CopSync citation system; the budget(s) include for a 2% cost of living salary increase to all full-time employees, and the renewal of Humana Insurance for the continued 100% employer funded medical and life insurance premiums; no additional employees are considered. Additionally, the presented proposed budgets will be revised to reflect the repayment of the anticipated short-term loan, and then to be filed by August 19, 2015.

Alderman Bluemel made the motion accepting the proposed budget(s) and the noted revisions to be made for filing, and Alderman Fernandez seconded the motion. The motion passed unanimously.

4. Discussion/Action on setting a date, time and place for the public hearing on the proposed budget(s). City Administrator explained that a proposed budget-tax calendar was provided, providing for a budget workshop/public hearing(s) September 3rd at 6:00pm and the official public hearing for September 10th at 6:00pm. After review of the calendar, and discussion, Alderman Smith made the motion to move the budget public hearing dates to September 2nd and 9th for 6:00pm at city hall council chambers; Alderman Fernandez seconded the motion. The motion passed unanimously.
5. Discussion/Action on setting a proposed tax rate, and setting a date, time and place for the public hearing(s) and adoption of the tax rate.
Alderman Ortiz made the motion to set the proposed tax rate at \$0.8869 per \$100 valuation, and setting the public hearings for September 2nd and 9th at 6:00pm at city hall council chambers, and setting the adoption date for September 21st for 7:00pm. Alderman Bluemel seconds the motion. The motion passed unanimously.
6. Alderman Fernandez made a motion to adjourn the meeting at 6:55pm, and seconded by Alderman Smith. Motion passed by unanimously.

Passed and approved this 2nd day of September, 2015.

Ruberta C. Vera, Mayor

Attest:

Lisa S. Hernandez,
City Administrator/Secretary